

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635DD20943) Updating of Voter Registration System
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	3,634,240	4,724,102	5,554,102	5,554,102
Total Resources	<u>\$ 5,034,240</u>	<u>\$ 6,124,102</u>	<u>\$ 5,554,102</u>	<u>\$ 5,554,102</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 20,000	\$ 20,000	\$ 20,000
Outside Services	0	200,000	30,000	30,000
IT Outside Services	310,138	350,000	4,250,000	4,250,000
Balance Carry Forward (Approps)	4,724,102	5,554,102	1,254,102	1,254,102
Total Disposition of Resources	<u>\$ 5,034,240</u>	<u>\$ 6,124,102</u>	<u>\$ 5,554,102</u>	<u>\$ 5,554,102</u>